

FISCAL NOTE

Bill #: HB0236

Title: Make Clark Fork river basin task force permanent

Primary Sponsor: Jackson, V

Status: Second Reading

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Natural Resources & Conservation

1. Assuming no more than the current 624 hours of Water Resource Division staff time are needed, there will be no fiscal impact for personal services expenditures.
2. The department has no operating budget for the task force. It is estimated the task force could need up to \$25,000 each year of the biennium to continue its work depending on the level of activity. The task force will attempt to obtain funding through grants from private, state, local, and federal sources to fund the operating budget.